

MPBIA Budget 2022-2023	
Revenues	
City Tax Levy	\$ 746,363.00
Other Sources: Grants	
Other Sources: Sponsorships	
Other Sources: Sales/Rentals	
Other Sources: Bank Interest + Other	
TOTAL	\$ 746,363.00
GOVERNANCE AND ADMINISTRATIVE	Column1
Audit and Accounting + Bank Chgs	\$ 11,025.00
Conferences / Seminars / Board Mtgs	\$ 3,859.00
Furniture and Equipment	\$ 3,087.00
Insurance	\$ 3,308.00
Legal Fees	\$ 2,205.00
Meetings - AGM	\$ 4,410.00
Misc - General	\$ 2,205.00
Office Supplies	\$ 11,025.00
Rent	\$ 30,870.00
R & M	\$ 3,308.00
Telephone/Fax/Internet	\$ 3,197.00
Volunteer - Appreciation/Travel/Etc.	\$ 6,615.00
Committee Meetings	\$ 662.00
Survey	\$ 662.00
Membership Dues/Fees	\$ 662.00
Fair Tax Coalition / BIA Partnership	\$ -
Strategic Planning+Community Outreach+Expansion	\$ 5,513.00
Wages	\$ 104,772.00
CONTINGENCY	\$ 1,650.00
TOTAL GOVERNANCE AND ADMIN	\$ 199,035.00
PROMOTION	Column1
Web Site / Database / Subscriptions	\$ 5,513.00
Banners Install Repair/Replace	\$ 22,050.00
Newsletter	\$ 551.00
Promo Items	\$ 1,103.00
Tent Canopies and Event Banners	\$ 1,654.00
Advertising Features & Printing	\$ 3,308.00
Meetings/Supplies	\$ 1,103.00
Christmas	\$ 4,410.00
Easter Event	\$ 2,205.00
Workshops/Tours/Seminars	\$ 1,103.00
Concierge Tours / Tourism Showcase	\$ 4,410.00
Celebrate Mt. Pleasant Day	\$ 1,654.00

New Event	\$ 4,410.00
New Event	\$ 4,410.00
Halloween	\$ 2,205.00
Brewery Event / Feature	\$ 2,205.00
Curry Cup	\$ 2,205.00
Retail Event	\$ 3,308.00
Tree Chipping for Charity	\$ 1,103.00
Passport Challenge	\$ 1,654.00
Car Free Day	\$ 17,086.00
Vancouver Mural Fest	\$ 44,100.00
Social Media Content Provider	\$ 13,561.00
Other Promo Event	\$ 5,513.00
Wages	\$ 59,120.00
Arts+Events Students' Wages	\$ 23,153.00
CONTINGENCY	\$ 4,505.00
SPECIAL PROJECTS	\$ -
Special Projects Broadway Line Budget	\$ 27,112.00
TOTAL PROMOTION	\$ 264,714.00
COMMUNITY SAFETY	Column1
Committee Meetings	\$ 551.00
Crime Prevention	\$ 49,613.00
Wages	\$ 13,850.00
TOTAL COMMUNITY SAFETY	\$ 64,014.00
PLACEMAKING	Column1
Street Enhancement - Special Projects	\$ 5,513.00
Historical Signage	\$ 5,513.00
Planters / Gardening	\$ 5,513.00
Lighting	\$ 6,615.00
Street Cleaning	\$ 77,175.00
Graffiti Removal/Painting	\$ 66,150.00
Weed Control	\$ 4,410.00
Power Washing	\$ 7,716.00
Wages	\$ 39,995.00
TOTAL PLACEMAKING	\$ 218,600.00
TOTAL	\$ 746,363.00